**Template for Detailed Project Report (DPR)**

**Component No: 3**

**Title of Component: Infrastructure Grants to Universities:** Infrastructure grants will be provided for meeting critical infrastructural needs that would lead to immediate quality gains.

# Chapter 1: Preamble

## Name of the University:

## Year of establishment:

## Name of the District:

1. Number of Campus Colleges :
2. Number of Affiliated Colleges :

## Brief Profile of the district with respect to higher education:

# Chapter 2: Vision and Mission

## Vision of the University:

## Mission and broad objectives of the University:

## Details of specific outcomes and outputs to be achieved in areas of equity, access, excellence, research & skill development etc.

Chapter 3: UGC Recognition & NAAC Accreditation:

1. Recognition under 2(f)/12(B) of UGC Act :
2. Year of Accreditation/ Reaccreditation :
3. Grade :
4. In case of non-accreditation, Date of Application

for NAAC Accreditation :

1. In case of accreditation, date of application for reaccreditation :
2. Latest Year of Uploading data in AISHE portal:

# Chapter 4: Land Details:

## Existing Land Availability (in acres):

## Khasra No :

## Location of land :

## Constructed Area of building (in SM) {In case of building is constructed}:

1. Academic Block :
2. Administrative Block :
3. Other Construction (Please specify) :
4. In case of building is under construction or to be constructed in future :

Proposed area of construction (in SM):

1. Academic Block :
2. Administrative Block :
3. Other Construction (Please specify) :
4. Status of Drinking Water Facility :
5. Status of Toilet Facility :

Chapter 5: Governance Structure of University with reference to RUSA

## Name of Vice-Chancellor:

## Email & Mobile No. of Vice-Chancellor:

## University Nodal Officer (RUSA) :

## Email & Mobile No. of University Nodal Officer (RUSA) :

## Composition of Board of Governors:

## Composition of Project Monitoring Unit:

## (1) Account No. of RUSA:

(2) Name of Bank & Branch:

(3) IFSC & MICR Code of Branch:

(4) Two Names & Designation of Signatory of Cheques

# Chapter 6: Academic and Administrative Details:

## Academic Divisions and programmes

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Departments | Courses Offered | Total number of students |
|  |  | Level  | Title of Course  |  |
| 1 |  |  |  |  |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| 4 |  |  |  |  |
| 5 |  |  |  |  |
| 6 |  |  |  |  |

Details of Programs/Courses at UG/PG/Other levels:

## Enrolment

|  |  |  |
| --- | --- | --- |
| Level  | 2013-14 | 2014-15 |
|  | Boys | Girls | Total | Boys | Girls | Total |
| U.G. |  |  |  |  |  |  |
| P.G. |  |  |  |  |  |  |
| Others |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |

## Details of Teaching and Non-teaching Staff:

### Teaching Staff:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Department |  | Sanctioned Posts | Filled Posts(Regular) | Filled Posts (Contractual) | Other |
|  | Assistant Professor |  |  |  |  |
|  | Associate Professor |  |  |  |  |
|  | Professor |  |  |  |  |
| Total  |  |  |  |  |  |

Additional number of posts to be required to achieve ideal Student Teacher Ratio (1:20)

1. Non-Teaching Staff:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Sanctioned Posts | Filled Posts(Regular) | Filled Posts (Outsource) | Others |
| Administrative |  |  |  |  |
| Technical |  |  |  |  |
| Others |  |  |  |  |

Additional number of posts to be required to achieve ideal Teaching to Non-Teaching staff Ratio (1:1.1)

# Chapter 7: Status of Grant (other than RUSA) (Rs. In Lakh)

1. Grant received in 2013-14 from Government

|  |  |  |  |
| --- | --- | --- | --- |
| For salary of Staff | For Administrative purpose | For Building construction  | For Other purposes (Please specify) |
|  |  |  |  |

1. Utilisation of Grant received from Government in 2013-14

|  |  |  |  |
| --- | --- | --- | --- |
| For salary of Staff | For Administrative purpose | For Building construction  | For Other purposes (Please specify) |
|  |  |  |  |

1. Grant received in 2014-15 from Government

|  |  |  |  |
| --- | --- | --- | --- |
| For salary of Staff | For Administrative purpose | For Building construction  | For Other purposes (Please specify) |
|  |  |  |  |

1. Grant received from other sources in 2013-14
2. Source of Grant:
3. Amount of Grant :
4. Purpose of Grant :
5. Amount of Utilisation :
6. Other information (if any) :

# Chapter 8: Physical and Financial Details for Component No. 3

## Physical estimates for civil works (including equipment. fixtures and furniture):

A . New Construction

|  |  |  |  |
| --- | --- | --- | --- |
| **S. No** | **Item** | **Proposed Area of New Construction (in SM)** | Financial estimate as per SSR (Standard Schedules Rates) of approved construction agency subject to maximum of Rs. 44650 per SM  |
| **2014-15****(Rs. in lakhs)** | **2015-16 (Rs. in lakhs)** | **2016-17 (Rs. in lakhs)** |
| 1 | Hostels (separate for boys and girls) |  |  |  |  |
| 2 | Toilets (separate for boys and girls) |  |  |  |  |
| 3 | Laboratory  |  |  |  |  |
|  | Total |  |  |  |  |

B . Renovation /Upgradation of Existing Buildings/Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| **S. No** | **Item** | **Proposed Area of** **Renovation /Upgradation (in SM)** | Financial estimate as per SSR (Standard Schedules Rates) of approved construction agency subject to maximum of Rs. 44650 per SM  |
| **2014-15****(Rs. in lakhs)** | **2015-16 (Rs. in lakhs)** | **2016-17 (Rs. in lakhs)** |
| 1 | Academic building |  |  |  |  |
| 2 | Administrative buildings |  |  |  |  |
| 3 | Campus development (Beautification,amenities,watersupply,drainage,water harvesting, alternate energy sources, etc.) |  |  |  |  |
| 4 | Hostels |  |  |  |  |
| 5 | Toilets |  |  |  |  |
| 6 | Library (Renovation/ Upgradation of Existing Building/Facilities; Digitisation of Existing Resources/Automation) |  |  |  |  |
| 7 | Classrooms (Renovation/ Upgradation of Existing Buildings/Facilities; Technologically-enabled classrooms) |  |  |  |  |
| 8 | Auditorium |  |  |  |  |
| 9 | Canteen/Cafeteria |  |  |  |  |
| 10 | Laboratory (Renovation/ Upgradation of Existing Buildings/Facilities; Repair Works) |  |  |  |  |
| 11 | Computer Centre (Upsacling of Existing network to enable WiFi) |  |  |  |  |
| 12 | Playground (Upgradation of Existing Facilities) |  |  |  |  |
|  | Total  |  |  |  |  |

C. New Equipment/Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| **S. No** | **Item** | **Proposed Number etc.** | Financial estimate as per SSR (Standard Schedules Rates)  |
| **2014-15****(Rs. in lakhs)** | **2015-16 (Rs. in lakhs)** | **2016-17 (Rs. in lakhs)** |
| 1 | Sport Facility |  |  |  |  |
| 2 | Computers |  |  |  |  |
| 3 | Books/Journals/E-Resources |  |  |  |  |
|  | Total  |  |  |  |  |
|  | Grand Total of Component 3 |  |  |  |  |

Note 1 : The University has the flexibility of choosing the appropriate items based on their need (supported by evidence)

Note 2 : Repairs and Maintenance cost shall not exceed 10% of total cost.

Note 3 : Creation of New Construction shall not exceed 35%, Renovation/Upgradation of Existing Facilities shall not exceed 35% and purchase of New Equipments, Creation of New facilities shall not exceed 30% of the total cost of project .

Note 4: University has to committed for earliest implementation of institutional governance reforms, examination reforms, academic reforms & vocational of higher education.

**Please enclose all relevant documents to support the DPR, architectural blueprints and elevation drawings etc.**

Chapter 9: Relevance & Legitimacy of proposed Items of component under RUSA

|  |  |  |  |
| --- | --- | --- | --- |
| Sr. No. | Item of Component | Proposed Grant of Item for three years(Rs. in lakhs)  | Relevance & Legitimacy  |
| 1 |  |  |  |
| 2 |  |  |  |
| 3 |  |  |  |
| 4 |  |  |  |
| 5 |  |  |  |
| 6 |  |  |  |
|  | Total  |  |  |

Place : Name & Signature of Vice-Chancellor

Date :

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